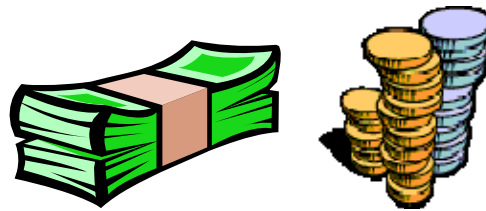




## Finance Facts

### The Facts The Figures



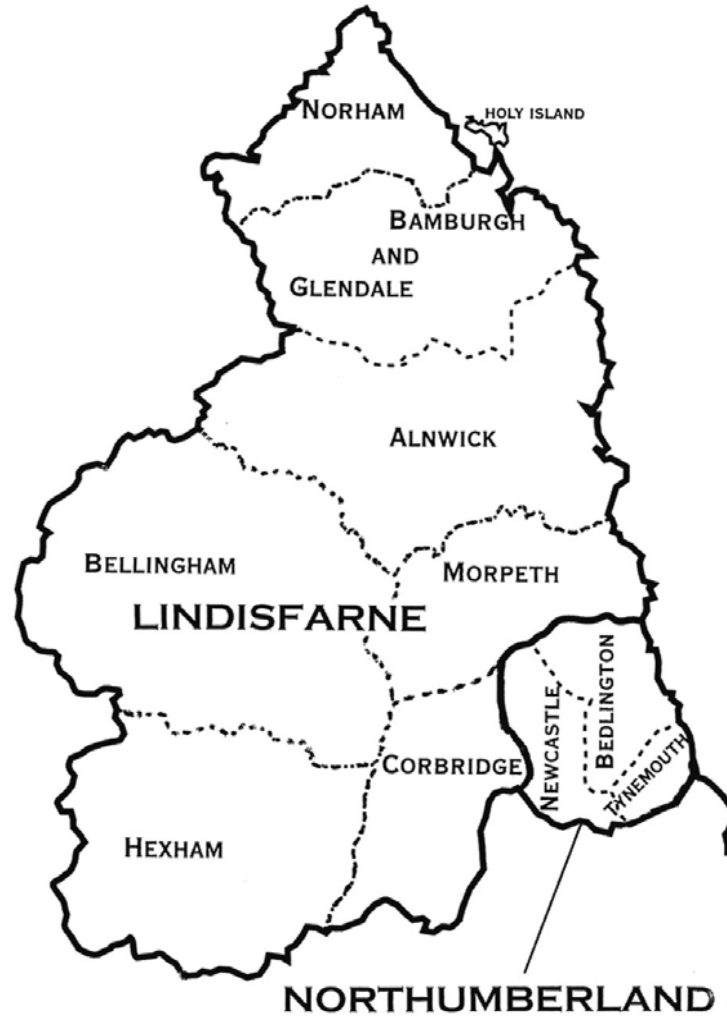
### Your Guide to Diocesan Finance

This booklet gives basic information about the Diocese and Church nationally. We hope it stimulates discussion and raises questions. All facts are based on the 2008 budget unless otherwise stated.

April 2009



## Deaneries in the Diocese of Newcastle





### **The Benefits**

A question often asked is why should we pay Parish Share?

This booklet is compiled to try and explain the facts and figures behind the Diocesan finances and why, without the contribution of Parish Share, essential resources could not be provided.

### **The Parish Priest**

The vast majority of costs is in the provision of parish priests, their stipends, housing and pensions.

They are ably supported by a small team of Diocesan Advisers who provide various specialist skills. The Parish Giving Officer will keep them up to date with information about funding programmes and, like the other Advisers, provides hands-on expertise for parishes throughout the year.

### **Church House**

The core of the Diocese for help with accounts, legal advice, training, parsonages and for the administration of the system.

### **Church Schools**

49 schools enabled and administered by the Director of Education from Church House – this reaches out to thousands of children and their parents who might not otherwise have any contact with the church.

We are each part of the whole and our giving, both individually and from the parish, is an extension of our Christian service and means we all have an interest in the work of the whole church.

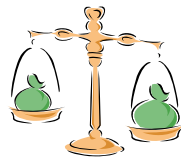
The following facts are given to you for information and use.



## The Newcastle Diocese

### In the Diocese of Newcastle there are:-

246	Churches
176	Parishes
121.5	Parochial clergy, including archdeacons and curates, with a stipends, housing, pensions and relocation bill of £4,366,368
6.7	Other clergy working in Evangelism, Training, Ecumenically etc , with a stipends, pensions, housing and working expenses bill of £257,328
3.0	Chaplaincies at a total cost of £107,234
4.1	Lay advisers at a total cost of £172,094
13.4	Lay staff, including part time, at a cost £426,736 which includes pensions and working expenses
49	Church schools





## How much does a priest cost?

These figures are indicative of the main costs of keeping a priest in post.

Figures are based on costs for 2008.

Stipend	£20,612
Employer's National Insurance	£1,241
Pension	£7,529
Housing	£3,977
Other direct costs	£991
<b>Sub total</b>	<b>£34,350</b>
Training costs paid by the Diocese – in post and pre-ordination	£1,753
Other support costs paid by the Diocese including Legal, Finance & Admin, National Church etc.	£4,687
<b>Grand Total</b>	<b>£40,790</b>





### Clergy Pensions

£7,529	was the annual pension contribution per person payable from April 2008 (increased to £7,797 in April 2009)
£12,713	was the maximum annual pension payable to clergy retiring at or after age 65 from April 2008 (increased to £13,093 in April 2009)
£987,742	was the total amount included in the 2008 annual accounts for clergy pension contributions
26.2%	was how much of the parish share received in 2008 went towards paying for clergy pensions





## Giving

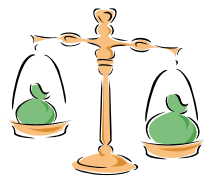
£8.62	Is the national annual weekly average giving in 2006 by tax-efficient planned givers
£13.52	Is the highest national weekly diocesan average in 2006 by tax-efficient planned givers
£5.14	Is the lowest national weekly diocesan average in 2006 by tax-efficient planned givers
£6.40	Is the Newcastle Diocese average weekly giving in 2006 by tax-efficient planned givers
39 <sup>th</sup>	Is the Newcastle Diocese position in the "giving league" of forty-three Dioceses
8,400	Is the number of tax-efficient planned givers in the Newcastle Diocese during 2006
£307,000	Is the capital sum of legacies to parishes in the Newcastle Diocese in the year 2006
£500,055	Is the sum donated through total donor income, being tax efficient planned giving & tax recovered and collections and all other recurring donations in 2006
£2,802,000	Is the sum donated in tax-efficient planned giving (excluding tax) in the Newcastle Diocese in the year 2006



## Balancing the books in 2009

Where the money goes

Clergy stipends	£3,652,565	59.4%
Housing costs	£693,818	11.3%
Other stipend related costs	£199,288	3.2%
<b>Sub Total</b>	<b>£4,545,671</b>	<b>73.9%</b>
Support services	£839,152	13.6%
Other boards & committees	£96,658	1.6%
Education	£169,963	2.8%
Mission	£298,936	4.9%
Training	£199,924	3.2%
<b>Total Expenditure</b>	<b>£6,150,304</b>	<b>100.0%</b>





## Balancing the books in 2009

Where the money comes from

Parish share	£3,975,216	64.6%
Selective allocations	£1,399,355	22.8%
Fees and similar income	£495,531	8.1%
Rents	£110,794	1.8%
Investment income	£116,699	1.9%
Miscellaneous income	£1,434	0.0%
To be drawn from reserves	£51,275	0.8%
<b>Total Income required</b>	<b>£6,150,304</b>	<b>100.0%</b>



**HELP!**

Have financial problems?  
Can't pay the Parish Share?  
Income is falling?  
Have a building project to fund?  
VAT queries

**HELP?**

\* Think differently!  
\* Think imaginatively!  
\* Think sideways!

**FUNDING HELP?**

**For further information &/or help with Funding Programmes  
call for a chat or to set up a meeting**

**Contact: Richard Gascoyne**

**Tel: (0191) 270 4136**

**E-mail: [r.gascoyne@newcastle.anglican.org](mailto:r.gascoyne@newcastle.anglican.org)**

**Or**

**Go to the Diocesan Web Page**

**[www.newcastleanglican.org/Mission & Ministry/Parish Funding](http://www.newcastleanglican.org/Mission%20&%20Ministry/Parish%20Funding)**



## How much should I give?

If we **give meanly**,  
we cannot think much of God.

If we **give generously**, we are showing  
that we have committed ourselves and all  
that we have to his work and glory.

Through careful thought and prayer,  
we will find the answer.

These principles, taught us in Paul's second  
letter to the Corinthians, will help us plan  
our giving in a carefully thought-out way

- √ God's work is to be resourced  
by each member of the Church
- √ Our Giving should be regular
- √ It should be budgeted
- √ It should be a realistic  
proportion of what we have
- √ Our Giving should be cheerful  
and not reluctant
- √ Our Giving should be generous  
and sacrificial
- and today we would add
- √ Our Giving should be tax-efficient!



**The Diocese of Newcastle**

**Useful Contacts**

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